



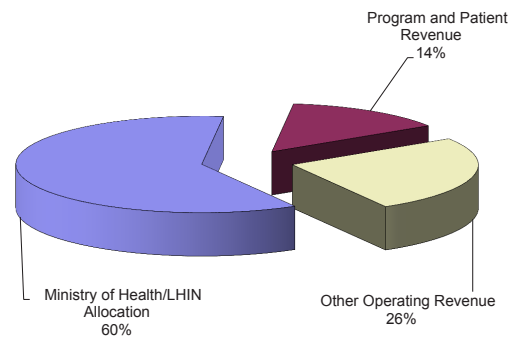
	2015/16	2014/15
<b>REVENUE</b>		
Ministry of Health/LHIN Allocation	\$ 72,230,206	66,666,881
Program and Patient Revenue	16,885,584	16,659,500
Other Operating Revenue	30,865,519	30,542,700
	<b>119,981,309</b>	<b>113,869,081</b>
<b>EXPENDITURES</b>		
Salaries, Wages and Benefits	\$ 61,945,750	59,842,064
Supplies and Other Operating Expenses	27,730,047	26,418,447
Drugs, Medical and Surgical Supplies	8,017,453	7,378,484
Equipment and Building Amortization	10,810,500	9,110,645
Long Term Building Expense	9,271,195	10,950,192
	<b>117,774,945</b>	<b>113,699,832</b>
<b>EXCESS OF REVENUE OVER EXPENSES</b>	<b>\$ 2,206,364</b>	<b>169,249</b>

Audited reports are available by contacting (519) 421-4227

**STATISTICS**

	2015/16	2014/15
Surgical Procedures	8,724	8,599
Admissions	6,399	6,073
Patient Days	49,499	49,321
Births	890	850
Emergency Visits	41,238	39,043
Diagnostic Imaging exams	67,223	64,556
MRI Exams	5,504	4,995
ECGs	10,557	12,533
Renal Dialysis Treatments	5,173	5,031
Total Hip Replacements	91	117
Total Knee Replacements	217	158
Eye Lens Implants	905	858
Medical/Surgical Clinic	14,395	12,214
Allied Health	46,842	46,374

**REVENUE**



**EXPENSES**

